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October 19, 2009

Mr. Abhijit Bagde  
State of California  
Department of Transportation, MS 82  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
1120 N Street, Room 4400  
P.O. Box 942874  
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2009 FTIP Formal Amendment # 15

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and EZ Trak printouts for SBCAG 2009 FTIP Formal Amendment #15, which was approved by the SBCAG Board on October 15, 2009. The projects affected through this amendment are those that receive funding from the SHOPP Collision Reduction Program, Highway Maintenance Program and SAFETEA-LU Earmarks.

The 2009 FTIP remains financially constrained per revised financial plan tables (enclosed).

If you have any further questions regarding this amendment, please contact Sarkes Khachek of my staff at (805) 961-8913 (email: [skhachek@sbacag.org](mailto:skhachek@sbacag.org)). Thank you for your assistance.

Regards,

Steve VanDenburgh  
Deputy Director  
Programming Division

Enclosures

Cc: Cindy Simeroth, Caltrans – District 5

Member Agencies

Buellton \* Carpinteria \* Goleta \* Guadalupe \* Lompoc \* Santa Barbara \* Santa Maria \* Solvang \* Santa Barbara County

**SBCAG 2009 FTIP**

Summary of Changes

Formal Amendment - Amendment #15

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
SHOPP2	SHOPP Lump Sum - Collision Reduction	Add two (2) new projects to SHOPP Collision Reduction Lump Sum.	\$6,576,000
CT34	Highway Maintenance Program	Add three (3) new projects to the Highway Maintenance Program Lump Sum.	\$10,717,000
COUNTY20H	Reconstruct and Deep Lift Asphalt Project	Reduce funding amount and shift funding between fiscal years.	-\$500,000
MTD9	Regional Intermodal Transit Center Expansion	Increase funding.	\$67,700

**TOTAL FISCAL IMPACT: \$16,860,700**



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## STAFF REPORT

**SUBJECT:** 2009 Federal Transportation Improvement Program

**MEETING DATE:** October 15, 2009

**AGENDA ITEM:** 6F

**STAFF CONTACT:** Sarkes Khachek

### RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #15 to add projects in the SHOPP Lump Sum Collision Reduction and State Highway Maintenance Programs and add federal funding for existing road and transit projects.

### SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the SHOPP Lump Sum Collision Reduction and the ARRA Highway Maintenance Program Categories. These are programs that Caltrans and the California Transportation Commission exercise discretion over.

### DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a

Member Agencies

Buellton » Carpinteria » Goleta » Guadalupe » Lompoc » Santa Barbara » Santa Maria » Solvang » Santa Barbara County

project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the project and program described below.

### **SHOPP Collision Reduction Lump Sum – Add Two Projects to Lump Sum**

The State Highway Operation and Protection Program (SHOPP) includes a funding category for projects that are high priority safety improvements as scored by Caltrans' collision reduction program scoring system or they are specifically warranted by changed roadway or traffic conditions. This category is the Collision Reduction Lump Sum category.

Projects included in the various SHOPP categories are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects.

Caltrans has notified SBCAG that the following project was added to the Collision Reduction Lump Sum category:

- Install centerline rumble strips on Route 154 near Santa Barbara, from Route 246 to 0.5 miles south of Route 192. Total cost: \$1.437 million.
- Construct a roundabout on Route 246 at Purisima Road near Lompoc. Total cost: \$5.139 million.

The project must be reflected in the FTIP as part of the lump sum program, and the lump sum allocation total increased by \$6.576 million, before funds can be spent on this project.

### **State Highway Maintenance Program**

The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage.

The funding programmed to projects in this category is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects.

The following is a project that will be added to the Highway Maintenance program in Santa Barbara County:

- Maintenance of Asphalt/Concrete Overlay on Highway 101 from the Milpas undercrossing to Maria Ygnacio Creek Bridge. Total Cost: \$6.520 million.

The project must be reflected in the FTIP as part of the lump sum program, before funds can be spent on these projects.

### **ARRA State Highway Maintenance Program**

These are additional projects funded from the cost savings from the previously programmed Highway Maintenance program. They will be included in the Highway Maintenance Program Lump Sum.

- Maintenance of Seal Coat near Lompoc on Route 1 from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Maingate.  
Total Cost: \$1.937 million
  
- Maintenance of Asphalt/Concrete Overlay on Route 154 from the intersection of Stage Coach road (east) to the junction of Route 101/154 separation bridge.  
Total Cost: \$2.260 million

The projects must be reflected in the FTIP as part of the Highway Maintenance Program Lump Sum, before funds can be spent on these projects.

The total Highway Maintenance Program will include the project funded with Highway Maintenance funds and ARRA Highway Maintenance funds.

### **Additional Revisions to Federally Funded Projects**

Santa Barbara County received an earmark in the SAFETEA-LU Federal Transportation Reauthorization bill to reconstruct various roads in the 24th congressional district. In order to complete the final phase of road reconstruction the County is requesting that the balance of \$2.7 million and the required local match be reprogrammed in the current 09/10 fiscal year. The revisions are reflected in the attached FTIP report.

The Santa Barbara Metropolitan Transit District (MTD) received a fiscal year 08/09 apportionment for their capital bus facility earmark. MTD requested that the final apportionment be added to the Regional Intermodal Transit Center Expansion project currently programmed in the FTIP as project ID: MTD9. The FY 08/09 apportionment is \$67,716. This federal funding must be reflected in the FTIP for this project before these funds can be accessed for this project.

### **RECOMMENDATION:**

Adopt FTIP amendment #15 to add projects in the SHOPP Lump Sum Collision Reduction and State Highway Maintenance Programs and adds federal funding for existing road and transit projects.

### **Attachments:**

Attachment A - Amendment #15 Resolution 09-19

Attachment B – EZ Trak FTIP Report

Attachment C – SBCAG SHOPP Lump Sum Back-up list

Attachment D – SBCAG Highway Maintenance Lump Sum Back-up list

**Santa Barbara County Association of Governments  
2009 Federal Transportation Improvement Project List**

SBCAG ID **SHOPP2**

Implementing Agency

SBCAG ID # **SHOPP2**  
Last Revised **Amendment 15**

Project Manager **Cindy Simeroth**  
Phone **(805)-549-3050**  
RTP ID Number **n/a**  
Estimated Total Project Cost **\$53,672,000**

Project Title **SHOPP Lump Sum - Collision Reduction**

Project Description **SHOPP funded Collision Reduction projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.**

**Includes 12 Projects** Total Cost **\$53,672,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Collis. Reduction (AC)			\$6,440,557	\$6,440,557
08/09	SHOPP- Collis. Reduction (S/O)			\$834,443	\$834,443
09/10	SHOPP- Collis. Reduction (AC)			\$27,831,230	\$27,831,230
09/10	SHOPP- Collis. Reduction (S/O)			\$3,607,770	\$3,607,770
10/11	SHOPP- Collis. Reduction (AC)			\$4,548,000	\$4,548,000
10/11	SHOPP- Collis. Reduction (S/O)			\$591,000	\$591,000
11/12	Office of Traffic Safety (OTS)			\$2,500,000	\$2,500,000
11/12	SHOPP- Collis. Reduction (AC)			\$6,479,504	\$6,479,504
11/12	SHOPP- Collis. Reduction (S/O)			\$839,496	\$839,496
		\$0	\$0	\$53,672,000	\$53,672,000

**Previously Approved FTIP**

SBCAG ID # **SHOPP2**  
Last Revised **Adoption**  
Project Manager **Cindy Simeroth**  
Phone **(805)-549-3050**  
RTP ID Number **n/a**  
Estimated Total Project Cost **\$47,096,000**

Project Title **SHOPP Lump Sum - Collision Reduction**

Project Description **SHOPP funded Collision Reduction projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.**

**Includes 10 Projects** Total Cost **\$47,096,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Collis. Reduction (AC)			\$6,440,557	\$6,440,557
08/09	SHOPP- Collis. Reduction (S/O)			\$834,443	\$834,443
09/10	SHOPP- Collis. Reduction (AC)			\$26,560,230	\$26,560,230
09/10	SHOPP- Collis. Reduction (S/O)			\$3,441,770	\$3,441,770
11/12	Office of Traffic Safety (OTS)			\$2,500,000	\$2,500,000
11/12	SHOPP- Collis. Reduction (AC)			\$6,479,504	\$6,479,504
11/12	SHOPP- Collis. Reduction (S/O)			\$839,496	\$839,496
		\$0	\$0	\$47,096,000	\$47,096,000

**Santa Barbara County Association of Governments**  
**2009 Federal Transportation Improvement Project List**

SBCAG ID **CT34**

Implementing Agency **Caltrans**

SBCAG ID # **CT34**  
 Last Revised **Amendment 15**

Project Manager **Cindy Simeroth**  
 Phone **(805) 549-3050**

Estimated Total Project Cost **\$10,717,000**  
 RTP ID Number **n/a**

Project Title **Highway Maintenance Program Lump Sum**

Project Description  
 The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage. This lump sum also includes Highway Maintenance projects receiving ARRA funds.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	Highway Maintenance - NHS			\$5,772,000	\$5,772,000
09/10	Other Fed - ARRA - Highway Maintenance (HM)			\$4,197,000	\$4,197,000
09/10	Olhr. State - State Cash			\$748,000	\$748,000
		\$0	\$0	\$10,717,000	\$10,717,000

**Federal**

Total Cost **\$10,717,000**

**Santa Barbara County Association of Governments**  
**2009 Federal Transportation Improvement Project List**

Implementing Agency **Santa Barbara County**

**SBCAG ID # COUNTY20H**

SBCAG ID # COUNTY20H  
 Last Revised Amendment 15

Project Manager Dace Morgan  
 Phone (805) 568-3047  
 RTP ID Number n/a

Estimated Total Project Cost \$4,500,000

Project Title Reconstruct and deep-lift asphalt on

Project Description various roads throughout the district in Santa Barbara County

**Federal Total Cost \$4,500,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	DEMO - LU	\$60,000		\$800,000	\$860,000
07/08	Loc Funds - Santa Barbara Co Sales Tax	\$15,000		\$200,000	\$215,000
08/09	DEMO - LU	\$40,000			\$40,000
08/09	Loc Funds - Santa Barbara Co Sales Tax	\$10,000			\$10,000
09/10	DEMO - LU			\$2,700,000	\$2,700,000
09/10	Loc Funds - Santa Barbara Co Sales Tax			\$675,000	\$675,000
		\$125,000	\$0	\$4,375,000	\$4,500,000

**Previously Approved FTIP**

SBCAG ID # COUNTY20H  
 Last Revised Adoption

Project Manager Dace Morgan  
 Phone (805) 568-3047  
 RTP ID Number n/a

Estimated Total Project Cost \$5,000,000

Project Title Reconstruct and deep-lift asphalt on

Project Description various roads throughout the district in Santa Barbara County

**Federal Project Total Cost \$5,000,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	DEMO - LU	\$180,000		\$2,220,000	\$2,400,000
06/07	Loc Funds - Santa Barbara Co Sales Tax	\$45,000		\$555,000	\$600,000
07/08	DEMO - LU	\$60,000		\$740,000	\$800,000
07/08	Loc Funds - Santa Barbara Co Sales Tax	\$15,000		\$185,000	\$200,000
08/09	DEMO - LU	\$60,000		\$740,000	\$800,000
08/09	Loc Funds - Santa Barbara Co Sales Tax	\$15,000		\$185,000	\$200,000
		\$375,000	\$0	\$4,625,000	\$5,000,000

**Santa Barbara County Association of Governments**  
**2009 Federal Transportation Improvement Project List**  
 Implementing Agency: **Santa Barbara Metropolitan Transit District**

**SBCAG ID MTD9**

SBCAG ID # MTD9  
 Last Revised Amendment 15  
 Project Manager Jerry Estrada  
 Phone (805) 963-3364  
 RTP ID Number MTD PL 22  
 Estimated Total Project Cost \$10,000,000

Project Title  
 Regional Intermodal Transit Ctr Expansion (Demo)

Project Description  
 Regional Intermodal Transit Ctr Expansion (Demo)  
 - SAFETEA-LU Demo funds of \$182,500 & other funds for transit center expansion. This project does not have any funding programmed within the four year 2009 FTIP period. The project is included the 2009 FTIP for information only.

**Federal** Total Cost **\$250,200**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	DEMO - LU			\$57,100	\$57,100
06/07	DEMO - LU			\$60,200	\$60,200
07/08	DEMO - LU			\$65,200	\$65,200
08/09	DEMO - LU			\$67,700	\$67,700
		\$0	\$0	\$250,200	\$250,200

**Previously Approved FTIP**

SBCAG ID # MTD9  
 Last Revised Adoption  
 Project Manager Jerry Estrada  
 Phone (805) 963-3364  
 RTP ID Number MTD PL 22  
 Estimated Total Project Cost \$10,000,000

Project Title  
 Regional Intermodal Transit Ctr Expansion (Demo)

Project Description  
 Regional Intermodal Transit Ctr Expansion (Demo)  
 - SAFETEA-LU Demo funds of \$182,500 & other funds for transit center expansion. This project does not have any funding programmed within the four year 2009 FTIP period. The project is included the 2009 FTIP for information only.

**Federal Project** Total Cost **\$182,500**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	DEMO - LU			\$57,100	\$57,100
06/07	DEMO - LU			\$60,200	\$60,200
07/08	DEMO - LU			\$65,200	\$65,200
		\$0	\$0	\$182,500	\$182,500

**APPENDIX 5 - SBCAG SHOPP Lump Sum Project Listings - Collision Reduction - Per Amendment #15**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost	
<b>Collision Reduction (FTIP Project ID: SHOPP 2)</b>												
05	Santa Barbara	166	0.9/2.3	Near Guadalupe, from Simas Road to Black Road. Relocate drainage ditches. (Project also includes an additional \$2.5 million of OTS funds.)	0G160*	1850	2011/12	\$ 3,812	\$ 1,413	\$ 4,594	\$ 9,819	
05	Santa Barbara	101	12.8/24.9	In Santa Barbara and Goleta from Milpas Street to Glen Annie Road. Guardrail, crash cushion and end treatment upgrade	0K960	9600	2009/10	\$ 1,570	\$ 36	\$ 2,138	\$ 3,744	
05	Santa Barbara	101	24.9/50.9	North of Santa Barbara, from Glen Annie Road to north of Route 1. Guardrail and crash cushions upgrade.	0L460	146	2009/10	\$ 751	\$ 30	\$ 2,219	\$ 3,000	
05	Santa Barbara	192	2.4/3.0	In Santa Barbara, from Alamar Avenue to Mission Canyon Road. Construct drainage system.	0F570	0570	2008/09	\$ 2,668	\$ 1,579	\$ 3,028	\$ 7,275	
05	Santa Barbara	1	R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. Construct median barrier.	0Q690	2227	2009/10	\$ 858	\$ -	\$ 3,855	\$ 4,713	
05	Santa Barbara	135	10.4/11.7	On Route 135 in Santa Barbara County between Clark Avenue Undercrossing and Skyway Drive. Construct median barrier.	0Q660	1997	2009/10	\$ 783	\$ 13	\$ 4,635	\$ 5,431	
05	Santa Barbara	101	82.2/84.3	Near Santa Maria, from East Clark Avenue to South Santa Maria Way. Install concrete median barrier.	0Q650	1996	2009/10	\$ 511	\$ 16	\$ 7,115	\$ 7,642	
05	Santa Barbara	101	40.1/40.4	Near Gaviota, from 0.3 mile west to 0.6 mile west of Arroyo Quamado Bridge. Install concrete median barrier.	0Q680	2228	2009/10	\$ 311	\$ 5	\$ 1,372	\$ 1,688	
05	Santa Barbara	246	9.5/R21.0	Near Lompoc, from Route 1 to 0.8 mile east of Drum Canyon Road. Install centerline rumble strip.	0S400	2248	2009/10	\$ 307	\$ 8	\$ 2,262	\$ 2,577	
05	Santa Barbara	166	7.0	In Santa Maria, at Russell Avenue. Install traffic signals and upgrade curb ramps.	0Q420	1976	2009/10	\$ 335	\$ 52	\$ 820	\$ 1,207	
05	Santa Barbara	154	R8.1/R32.1	In and near the city of Santa Barbara, from Route 246 to 0.5 miles south of Route 192. Install centerline rumble strips.	0S410	2249	2009/10	\$ 283	\$ 7	\$ 1,147	\$ 1,437	
05	Santa Barbara	246	12.2	Near Lompoc, at Purisima Road. Construct a roundabout.	0R750	2229	2010/11	\$ 799	\$ 868	\$ 3,472	\$ 5,139	
<b>TOTAL</b>								<b>\$ 12,988</b>	<b>\$ 4,027</b>	<b>\$ 36,657</b>	<b>\$ 53,672</b>	

\* Project 0G160 includes \$2.5 million in OTS funds which is reflected in the FTIP Lump Sum Summary page (SHOPP 2).

**SBCAG SHOPP Lump Sum Project Listings - Highway Maintenance Program - Per Amendment #15**  
 (Figures in thousands)

Route #	Project Name	Project Location	Project Purpose	EA	FY	Federal	State Match	Project Cost
<b>Highway Maintenance Projects</b>								
101	-	In Santa Barbara County near Santa Barbara from Milpas Under Crossing to Maria Ygnacio Creek Bridge.	Maintenance Asphalt Concrete Overlay	0S610	2009/10	\$ 5,772	\$ 748	\$ 6,520
					<b>TOTAL</b>	<b>\$ 5,772</b>	<b>\$ 748</b>	<b>\$ 6,520</b>
<b>ARRA Highway Maintenance Projects</b>								
1	Vandenberg AFB Seal Coat	In Santa Barbara County near Lompoc on Route 1 from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Maingate.	Maintenance Seal Coat	050S210	2009/10	\$ 1,937	\$ -	\$ 1,937
154	San Marcos Pass Asphalt Overlay	In Santa Barbara County near Santa Barbara on Route 154 from the intersection of Stage Coach Road (east) to the Junction Route 101/154 separation bridge.	Maintenance Asphalt Concrete Overlay	050S220	2009/10	\$ 2,260	\$ -	\$ 2,260
					<b>TOTAL</b>	<b>\$ 4,197</b>	<b>\$ -</b>	<b>\$ 4,197</b>

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Santa Barbara County Association of Governments**  
**AMENDMENT #: 15 (Differences between Amendment #12 and Amendment #15)**

FUNDING SOURCE		REVENUE (DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous - 12	Current - 15	Previous - 12	Current - 15	Previous - 12	Current - 15	Previous - 12	Current - 15	
LOCAL	Other local - general fund	\$4,049	\$6,727	\$327	\$613	\$6,425	\$6,425	\$0	\$0	\$13,765
	Sales Tax - county	\$200	\$10	\$200	\$875	\$0	\$0	\$0	\$0	\$885
	Sales Tax - other	\$10,283	\$10,283	\$7,825	\$7,825	\$7,955	\$7,955	\$7,953	\$7,953	\$34,016
	<b>Local Total</b>	<b>\$14,532</b>	<b>\$17,020</b>	<b>\$8,352</b>	<b>\$9,313</b>	<b>\$14,380</b>	<b>\$14,380</b>	<b>\$7,953</b>	<b>\$7,953</b>	<b>\$48,666</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$34,850	\$37,035	\$15,620	\$20,759	\$41,938	\$41,938	\$123,665
	SHOPP (Including Augmentation)	\$23,933	\$23,933	\$34,850	\$37,035	\$15,620	\$20,759	\$41,938	\$41,938	\$123,665
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,227	\$5,227	\$18,766	\$18,766	\$68,383	\$68,383	\$96,440
	STIP (Including Augmentation)	\$4,064	\$4,064	\$5,227	\$5,227	\$18,766	\$18,766	\$68,383	\$68,383	\$96,440
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$244	\$244	\$367	\$367	\$55,313	\$55,313	\$117	\$117	\$56,041
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
	Other (State)	\$5,699	\$5,699	\$436	\$786	\$0	\$0	\$0	\$0	\$6,485
	<b>State Total</b>	<b>\$33,940</b>	<b>\$33,940</b>	<b>\$41,802</b>	<b>\$44,337</b>	<b>\$89,699</b>	<b>\$94,836</b>	<b>\$110,438</b>	<b>\$110,438</b>	<b>\$283,553</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$475	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
	Elderly and Disabled Transportation Program (5310)	\$89	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
	Job Access and Reverse Commute Program (5316)	\$212	\$212	\$155	\$155	\$0	\$0	\$0	\$0	\$367
	New Freedom (5317)	\$63	\$63	\$63	\$63	\$0	\$0	\$0	\$0	\$126
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$183	\$183	\$189	\$189	\$195	\$195	\$745
	Urbanized Area Formula Program (5307)	\$7,678	\$7,678	\$7,857	\$7,857	\$8,014	\$8,014	\$8,175	\$8,175	\$31,724
	ARRA - 5307	\$8,206	\$8,206	\$0	\$0	\$0	\$0	\$0	\$0	\$8,206
	ARRA - 5311	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
	<b>Federal Transit Total</b>	<b>\$17,180</b>	<b>\$17,180</b>	<b>\$8,258</b>	<b>\$8,258</b>	<b>\$8,203</b>	<b>\$8,203</b>	<b>\$8,370</b>	<b>\$8,370</b>	<b>\$33,526</b>
	FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>								
High Priority Projects (HPP)		\$2,655	\$1,963	\$800	\$3,500	\$0	\$0	\$0	\$0	\$5,463
High Risk Rural Road (HRRR)		\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
Recreational Trails		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Federal Highway Discretionary)		\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
<b>Subtotal</b>		<b>\$3,753</b>	<b>\$3,061</b>	<b>\$1,863</b>	<b>\$4,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,624</b>
<i>Federal Highway Non-Discretionary Programs</i>										
Highway Bridge Program (HBP)		\$19,216	\$19,216	\$3,891	\$3,891	\$5,618	\$5,618	\$903	\$903	\$29,628
Highway Safety Improvement Program (HSIP)		\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973
Safe Routes to School (SRTS) (SAFETEA-LU)		\$902	\$902	\$379	\$379	\$0	\$0	\$393	\$393	\$1,674
Surface Transportation Program (Regional)		\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529
American Recovery and Reinvestment Act (ARRA) RSTP		\$19,455	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455
American Recovery and Reinvestment Act (ARRA) TE		\$568	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568
Other (Federal Highway Non-Discretionary)		\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500
<b>Subtotal</b>	<b>\$43,745</b>	<b>\$43,745</b>	<b>\$4,339</b>	<b>\$4,339</b>	<b>\$7,447</b>	<b>\$7,447</b>	<b>\$3,796</b>	<b>\$3,796</b>	<b>\$59,327</b>	
<b>Federal Highway Total</b>	<b>\$47,498</b>	<b>\$46,806</b>	<b>\$6,202</b>	<b>\$8,902</b>	<b>\$7,447</b>	<b>\$7,447</b>	<b>\$3,796</b>	<b>\$3,796</b>	<b>\$66,951</b>	
<b>FEDERAL TOTAL</b>	<b>\$64,678</b>	<b>\$63,896</b>	<b>\$14,460</b>	<b>\$17,160</b>	<b>\$15,650</b>	<b>\$15,650</b>	<b>\$12,166</b>	<b>\$12,166</b>	<b>\$100,477</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$113,156</b>	<b>\$114,946</b>	<b>\$84,614</b>	<b>\$70,910</b>	<b>\$119,729</b>	<b>\$124,869</b>	<b>\$130,557</b>	<b>\$130,557</b>	<b>\$432,096</b>	

**NOTES:**

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenue, local tolls and other.  
Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.  
The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds  
Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Funds non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)  
The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects  
The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds  
Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California  
 2008/09-2011/12 Federal Transportation Improvement Program  
 MPO: Santa Barbara County Association of Governments  
 AMENDMENT #: 15 (Differences between Amendment #12 and Amendment #15)

FUNDING SOURCE		PROGRAMMED (DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous - 12	Current - 15	Previous - 12	Current - 15	Previous - 12	Current - 15	Previous - 12	Current - 15	
LOCAL	Other local - general fund	\$4,049	\$6,727	\$327	\$613	\$6,425	\$6,425	\$0	\$0	\$13,765
	Sales Tax - county	\$200	\$10	\$200	\$875	\$0	\$0	\$0	\$0	\$885
	Sales Tax - other	\$10,283	\$10,283	\$7,825	\$7,825	\$7,955	\$7,955	\$7,953	\$7,953	\$34,016
	<b>Local Total</b>	<b>\$14,532</b>	<b>\$17,020</b>	<b>\$8,352</b>	<b>\$9,313</b>	<b>\$14,380</b>	<b>\$14,380</b>	<b>\$7,953</b>	<b>\$7,953</b>	<b>\$48,666</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$34,850	\$37,035	\$15,620	\$20,759	\$41,938	\$41,938	\$123,665
	SHOPP (Including Augmentation)	\$23,933	\$23,933	\$34,850	\$37,035	\$15,620	\$20,759	\$41,938	\$41,938	\$123,665
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,227	\$5,227	\$18,766	\$18,766	\$68,383	\$68,383	\$96,440
	STIP (Including Augmentation)	\$4,064	\$4,064	\$5,227	\$5,227	\$18,766	\$18,766	\$68,383	\$68,383	\$96,440
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$244	\$244	\$367	\$367	\$55,313	\$55,313	\$117	\$117	\$56,041
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
	Other (State)	\$5,699	\$5,699	\$436	\$786	\$0	\$0	\$0	\$0	\$6,485
	<b>State Total</b>	<b>\$33,940</b>	<b>\$33,940</b>	<b>\$41,802</b>	<b>\$44,337</b>	<b>\$89,699</b>	<b>\$94,838</b>	<b>\$110,438</b>	<b>\$110,438</b>	<b>\$283,553</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$475	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
	Elderly and Disabled Transportation Program (5310)	\$89	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
	Job Access and Reverse Commute Program (5316)	\$212	\$212	\$155	\$155	\$0	\$0	\$0	\$0	\$367
	New Freedom (5317)	\$63	\$63	\$63	\$63	\$0	\$0	\$0	\$0	\$126
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
	Urbanized Area Formula Program (5307)	\$7,678	\$7,678	\$7,857	\$7,857	\$8,014	\$8,014	\$8,175	\$8,175	\$31,724
	ARRA - 5307	\$8,206	\$8,206	\$0	\$0	\$0	\$0	\$0	\$0	\$8,206
	ARRA - 5311	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
	<b>Federal Transit Total</b>	<b>\$17,180</b>	<b>\$17,180</b>	<b>\$8,075</b>	<b>\$8,075</b>	<b>\$8,014</b>	<b>\$8,014</b>	<b>\$8,175</b>	<b>\$8,175</b>	<b>\$32,959</b>
	FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>								
High Priority Projects (HPP)		\$2,855	\$1,963	\$800	\$3,500	\$0	\$0	\$0	\$0	\$5,463
High Risk Rural Road (HRRR)		\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
Recreational Trails		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Federal Highway Discretionary)		\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
<b>Subtotal</b>		<b>\$3,753</b>	<b>\$3,061</b>	<b>\$1,863</b>	<b>\$4,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,624</b>
<i>Federal Highway Non-Discretionary Programs</i>										
Highway Bridge Program (HBP)		\$19,216	\$19,216	\$3,891	\$3,891	\$5,618	\$5,618	\$903	\$903	\$29,628
Highway Safety Improvement Program (HSIP)		\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973
Safe Routes to School (SRTS) (SAFETEA-LU)		\$902	\$902	\$379	\$379	\$0	\$0	\$393	\$393	\$1,674
Surface Transportation Program (Regional)		\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529
American Recovery and Reinvestment Act (ARRA) RSTP		\$19,455	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455
American Recovery and Reinvestment Act (ARRA) TE		\$568	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568
Other (Federal Highway Non-Discretionary)		\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500
<b>Subtotal</b>	<b>\$43,745</b>	<b>\$43,745</b>	<b>\$4,339</b>	<b>\$4,339</b>	<b>\$7,447</b>	<b>\$7,447</b>	<b>\$3,796</b>	<b>\$3,796</b>	<b>\$59,327</b>	
<b>Federal Highway Total</b>	<b>\$47,498</b>	<b>\$46,806</b>	<b>\$6,202</b>	<b>\$8,902</b>	<b>\$7,447</b>	<b>\$7,447</b>	<b>\$3,796</b>	<b>\$3,796</b>	<b>\$66,951</b>	
<b>FEDERAL TOTAL</b>	<b>\$64,678</b>	<b>\$63,986</b>	<b>\$14,277</b>	<b>\$16,977</b>	<b>\$15,461</b>	<b>\$15,461</b>	<b>\$11,971</b>	<b>\$11,971</b>	<b>\$99,910</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$113,150</b>	<b>\$114,946</b>	<b>\$84,431</b>	<b>\$79,627</b>	<b>\$119,540</b>	<b>\$124,679</b>	<b>\$130,362</b>	<b>\$130,362</b>	<b>\$432,129</b>	

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.  
 Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
 State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.  
 The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds.  
 Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.).  
 The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects.  
 The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds.  
 Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Santa Barbara County Association of Governments**  
**AMENDMENT #: 15 (Differences between Amendment #12 and Amendment #15)**

FUNDING SOURCE		REVENUE VS. PROGRAMMED(DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous -12	Current -15	Previous -12	Current -15	Previous -12	Current -15	Previous -12	Current -15	
LOCAL	Other local - general fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sales Tax - county	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sales Tax - other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Local Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly and Disabled Transportation Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	\$567
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183</b>	<b>\$183</b>	<b>\$189</b>	<b>\$189</b>	<b>\$195</b>	<b>\$195</b>	<b>\$567</b>
	FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>					0	0	0	0
High Priority Projects (HPP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Federal Highway Discretionary)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Federal Highway Non-Discretionary Programs</i>						0	0	0	0	
Highway Bridge Program (HBP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (Regional)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Recovery and Reinvestment Act (ARRA) RSTP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Recovery and Reinvestment Act (ARRA) TE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Federal Highway Non-Discretionary)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Highway Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183</b>	<b>\$183</b>	<b>\$189</b>	<b>\$189</b>	<b>\$195</b>	<b>\$195</b>	<b>\$567</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183</b>	<b>\$183</b>	<b>\$189</b>	<b>\$189</b>	<b>\$195</b>	<b>\$195</b>	<b>\$567</b>	

**NOTES:**

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.  
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The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds.  
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The category of 'Other (Federal Highway Discretionary)' includes: SEG 117 Surface Transportation Projects  
The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds  
Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.